

Local Sustainable Transport Fund				Large Project		Capital	Revenue
Summary - B&NES Local funding						3247	1097
Project Management and Evaluation	12/13		13/14		14/15		Total Large Project
Project Management	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Evaluation							0 0
							0 0
Area Travel Plans	12/13		13/14		14/15		Total Large Project
Employer Account Management	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
On site Measures							0 0
Off site Infrastructure Cycling and Walking							0 0
Off site Infrastructure Public Transport							0 0
New Public Transport/Demand Responsive Services							0 0
Sustainable Transport Field Team							0 0
Promotions, Marketing and Incentives							0 0
Sub Total	0	0	0	0	0	0	0 0
Key Commuter Routes	Large Project 12/13		13/14		14/15		Total Large Project
Project Management	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Engagement with Employers							0 0
Market Research							0 0
Sustainable Transport Field Team							0 0
Strategic Routes for Walking and Cycling	402		323		385		1110 0
Bus Improvement Measures	10	338		343		313	10 994
Promotions/Marketing							0 0
Communications Strategy							0 0
Network Management Measures							0 0
Sub Total	412	338	323	343	385	313	1120 994
Business Travel	12/13		13/14		14/15		Total Large Project
Electric Vehicle Charging Infrastructure	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Go-Low approach							0 0
Working with businesses							0 0
Sub Total	0	0	0	0	0	0	0 0
Rural Links and Hubs	12/13		13/14		14/15		Total Large Project
Community Engagement	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Danger Reduction							0 0
Research, Promotions and Communication							0 0
Active Neighbourhood Fund							0 0
Car Sharing and Car Clubs							0 0
Wheels to Work							0 0
Community Transport							0 0
Sub Total	0	0	0	0	0	0	0 0
Vibrant Streets	12/13		13/14		14/15		Total Large Project
Community Engagement	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Danger Reduction	166		167		167		500 0
Research, Promotions and Communication							0 0
Sustainable Transport Infrastructure - Vibrant Streets	30		65		105		200 0
Active Neighbourhood Fund							0 0
Car Clubs							0 0
Sub Total	196	0	232	0	272	0	700 0
Key Centres	12/13		13/14		14/15		Total Large Project
Public Realm	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Way Finding	442		442		443		1327 0
Cycling and Walking Infrastructure							0 0
UTMC Parking Management							0 0
Freight							0 0
Interchanges			50		50		100 0
Sub Total	442	0	492	0	493	0	1427 0
Move to Secondary School	12/13		13/14		14/15		Total Large Project
Bike It Plus	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Promotions, Events, Initiatives							0 0
Back up Bikeability, Facilities, Pedestrian Training							0 0
Links to School/Safer Routes to School							0 0
Sub Total	0	0	0	0	0	0	0 0
Preparing for Adulthood	12/13		13/14		14/15		Total Large Project
Job Centre/Training Providers/Colleges	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Youth Card Plus							0 0
Wheels to Work							0 0
Life Course Approach - Pre-Licence Holders							0 0
Sub Total	0	0	0	0	0	0	0 0
Universities	12/13		13/14		14/15		Total Large Project
Project officer	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Students to Travel More Sustainably							0 0
Extending U-Link							0 0
Wider Public Use of Services							0 0
Marketing and Promotions							0 0
Specific Initiatives							0 0
Car Clubs Younger Members							0 0
Sub Total	0	0	0	0	0	0	0 0
New Developments	12/13		13/14		14/15		Total Large Project
Project Officer	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital Revenue
Targetted Marketing and Promotion		35		34		34	0 103
Car Clubs							0 0
Telecentres/Hubs							0 0
Accelerated PT Delivery Fund							0 0
Sub Total	0	35	0	34	0	34	0 103
TOTAL	1050	373	1047	377	1150	347	3247 1097